

MEETING: **GOVERNANCE AND AUDIT COMMITTEE**

DATE: **15 JANUARY 2026**

TITLE: **SAVINGS OVERVIEW:
PROGRESS REPORT ON REALISING SAVINGS SCHEMES**

PURPOSE: **Report on the Latest Position**

ACTION: **Receive the information, consider the general risks arising
from the savings slippages**

CABINET MEMBER: **COUNCILLOR HUW WYN JONES**

CONTACT OFFICER: **FFION MADOG EVANS, ASSISTANT HEAD OF FINANCE**

1. In accordance with the requirements of the Local Government (Wales) Measure 2011, the Governance and Audit Committee is expected to scrutinise some financial matters as appropriate.
2. The attached report (Savings Overview: Progress report on realising savings schemes) will be submitted to the Cabinet on 20 January 2026.
3. The Cabinet Member for Finance, and the Chairman of the Governance and Audit Committee have asked us to present this report to the Governance and Audit Governance Committee to be scrutinised.
4. The Governance and Audit Committee is requested to note the position and the relevant risks regarding the Savings Overview, consider the decisions for the Cabinet and comment as necessary.

Appendices:

Cabinet Report 20/01/2026: Savings Overview: Progress report on realising savings schemes